

Co-op Academy Woodlands Pupil Premium Grant Plan for 2018-19

The school expects to receive £316,200 grant. As in 2017-18, to ensure that all disadvantaged pupils receive high quality teaching from qualified teachers, the school has directed funding to increase the number of teachers it employs.

Whilst it is well documented that smaller classes alone do not raise attainment, increasing the number of teachers will allow additional support to be provided for those children at risk of underachieving. The school is fully committed to narrowing the gap between disadvantaged pupils and non-disadvantaged pupils nationally and as such monitors individual progress of all pupils to ensure disadvantaged pupils with low, middle or high prior attainment are provided with appropriate challenge in their learning.

Aspect	Spending plan 2018-19	Purpose and impact	Cost (inc on-costs)
<p>The purpose of all teaching interventions is based on the understanding that in order to narrow the gap between disadvantaged pupils and non-disadvantaged pupils nationally, pupils need access to high quality teachers and a personalised curriculum.</p>			
Teaching and Learning	Early Years additional teacher (0.5 teacher)	Children will work in smaller groups for English and maths which will increase personalised learning and accelerate progress	£22,000
	Key Stage 2 additional teachers (0.5,0.4,)		£36,000
Total in class staffing			£58,000
<p>The purpose of all pastoral support and intervention is based on the understanding that for children to be successful, and therefore to narrow the achievement gap, they need their physical, social and emotional needs to be met.</p>			
Pastoral	Speech and Language therapy 4 days per week	Early intervention for pupils with communication difficulties will lead to improved outcomes	£30,000
	Attendance officer	Capacity to carry out preventative and reactive response to families with poor attendance	£27,000
	Safeguarding and family support worker Safeguarding and Pastoral Team leader	Vulnerable children are protected and close relationships with outside agencies minimises the risk of children being missed	£57,000

	Behaviour Manager	To ensure all staff are well trained and supported to ensure appropriate provision and support for children with behavioural difficulties	£22,000
	HLTA (in-class targeted support) x2	To increase in-class support for children with emotional and behavioural difficulties.	
	HLTA (Reading) x2	Pupils who are not making the expected progress are targeted for in-class support.	£44,000
	Breakfast Club	Additional 1:1 reading support in order to narrow the reading gap	
	Free milk for all FS and KS1	To provide healthy breakfast and pastoral support that allows children to have a positive start to the day.	£44,000
		To boost calcium intake and hydration in order to increase concentration.	£14,000
			£8,000
Total Pastoral			£246,000
Other	Educational visits and residential	To extend pupils' experiences and increase confidence.	£20,000
	Attendance incentives	To enhance the curriculum and give children real experiences in order to help contextualise their learning To promote high attendance as the key to success	£4,000
Total other			£24,000
TOTAL PROJECTED EXPENDITURE			£328,000
TOTAL PROJECTED PPG INCOME 2018-19			£316,200